

Hospital	Mercy Medical Center	Asante Rogue Regional Medical Center	Sky Lakes Medical Center	St. Charles Bend Medical Center	Asante Three Rivers Medical Center
Profit / (Loss)	\$22,058,052	\$16,800,534	\$12,929,108	\$14,194,413	\$8,912,094
Operating Revenue	\$181,097,495	\$363,356,303	\$172,322,702	\$377,126,052	\$137,792,315
Net Patient Revenue	\$177,834,497	\$351,989,406	\$166,677,792	\$345,811,631	\$135,820,613
Reported Charity Care Charges	\$13,416,283	\$37,733,938	\$11,867,802	\$22,140,629	\$21,427,439
Profit Margin	12.18%	4.62%	7.50%	3.76%	6.47%
Staffed Beds	141	302	100	281	105
Inpatient Days	29,502	66,401	20,181	59,094	21,794
ER Visits	41,824	30,465	19,833	29,666	33,160
Outpatient Visits	287,012	356,382	219,990	294,085	239,943
Average Charge, Orthopedic Surgery	\$54,711	\$48,934	\$44,942	\$48,527	\$41,025
Average Charge, Level II Echocardiogram	\$2,050	\$1,419	\$1,746	n/a	\$1,450
Profit / (Loss)	\$13,592,251	\$37,992,307	\$14,212,775	\$19,218,335	\$10,654,908
Operating Revenue	\$164,431,794	\$352,319,635	\$168,043,962	\$368,928,724	\$128,454,669
Net Patient Revenue	\$161,267,190	\$337,505,646	\$162,917,540	\$338,310,960	\$127,295,928
Reported Charity Care Charges	\$17,587,556	\$39,267,695	\$12,728,916	\$31,709,864	\$22,694,261
Profit Margin	8.27%	10.78%	8.46%	5.21%	8.29%
Staffed Beds	143	307	100	261	107
Inpatient Days	27,869	66,947	20,369	59,022	22,688
ER Visits	41,540	30,234	19,335	29,311	31,589
Outpatient Visits	270,745	318,379	210,222	282,817	194,509
Profit / (Loss)	62.28%	-55.78%	-9.03%	-26.14%	-16.36%
Operating Revenue	10.14%	3.13%	2.55%	2.22%	7.27%
Net Patient Revenue	10.27%	4.29%	2.31%	2.22%	6.70%
Reported Charity Care Charges	-23.72%	-3.91%	-6.77%	-30.18%	-5.58%
Profit Margin	47.35%	-57.12%	-11.29%	-27.75%	-22.03%
Staffed Beds	-1.40%	-1.63%	0.00%	7.66%	-1.87%
Inpatient Days	5.86%	-0.82%	-0.92%	0.12%	-3.94%
ER Visits	0.68%	0.76%	2.58%	1.21%	4.97%
Outpatient Visits	6.01%	11.94%	4.65%	3.98%	23.36%

Sources: Office for Oregon Health Policy & Research; Oregon Association of Hospitals and Health Systems; Medicare claims data; hospital tax filings.