

	Hospital	Legacy Emanuel Hospital	Legacy Good Samaritan Hospital	Legacy Meridian Park Medical Center	Legacy Mt. Hood Medical Center
Year 2011	Profit / (Loss)	\$11,021,000	\$14,169,000	\$31,857,000	\$7,333,000
	Operating Revenue	\$558,615,000	\$279,339,000	\$159,784,000	\$102,442,000
	Net Patient Revenue	\$541,905,000	\$275,834,000	\$159,047,000	\$102,043,000
	Reported Charity Care Charges	\$85,866,000	\$35,236,000	\$16,862,000	\$24,550,000
	Profit Margin	1.97%	5.07%	19.94%	7.16%
	Staffed Beds	406	250	130	90
	Inpatient Days	99,210	53,303	26,135	18,379
	ER Visits	47,215	24,940	28,886	42,763
	Outpatient Visits	225,498	152,410	100,337	78,509
	Average Charge, Orthopedic Surgery	\$55,707	\$39,570	\$34,253	\$36,024
	Average Charge, Level II Echocardiogram	n/a	n/a	n/a	\$2,112
Year 2010	Profit / (Loss)	\$13,538,402	\$28,022,677	\$40,318,610	\$6,271,354
	Operating Revenue	\$542,550,283	\$286,042,462	\$155,715,875	\$96,698,796
	Net Patient Revenue	\$515,212,539	\$282,590,284	\$154,924,446	\$96,291,490
	Reported Charity Care Charges	\$73,503,905	\$34,347,385	\$13,713,784	\$20,857,639
	Profit Margin	2.50%	9.80%	25.89%	6.49%
	Staffed Beds	405	249	130	80
	Inpatient Days	100,027	54,327	25,726	16,879
	ER Visits	46,302	25,576	29,428	41,833
	Outpatient Visits	242,818	166,157	98,266	76,588
Change 2010-2011	Profit / (Loss)	-18.59%	-49.44%	-20.99%	16.93%
	Operating Revenue	2.96%	-2.34%	2.61%	5.94%
	Net Patient Revenue	5.18%	-2.39%	2.66%	5.97%
	Reported Charity Care Charges	16.82%	2.59%	22.96%	17.70%
	Profit Margin	-20.94%	-48.22%	-23.00%	10.37%
	Staffed Beds	0.25%	0.40%	0.00%	12.50%
	Inpatient Days	-0.82%	-1.88%	1.59%	8.89%
	ER Visits	1.97%	-2.49%	-1.84%	2.22%
Outpatient Visits	-7.13%	-8.27%	2.11%	2.51%	

Sources: Office for Oregon Health Policy & Research; Oregon Association of Hospitals and Health Systems; Medicare claims data; hospital tax filings.