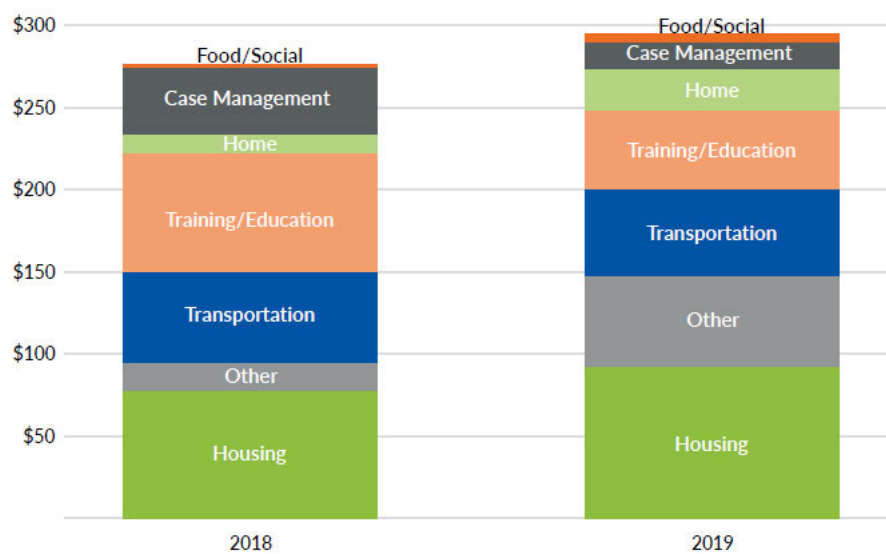


Evaluation of Oregon’s 2017-2022 Medicaid Waiver  
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 Prepared for OHA by CHSE-OHSU

Note: Home category would include air conditioners and includes home and living environment items or improvements

Figure 6.6: Monthly Flexible Services Spending (\$ per 1,000 Members) by Category, 2018-2019



Year	Housing	Other	Transportation	Training/ Education	Home	Case Management	Food/ Social
2018	\$77	\$17	\$55	\$72	\$11	\$41	\$3
2019	\$92	\$55	\$53	\$48	\$25	\$16	\$5

Figure 6.7: Percentage of CCOs' 2019 Flexible Services Spending by Category

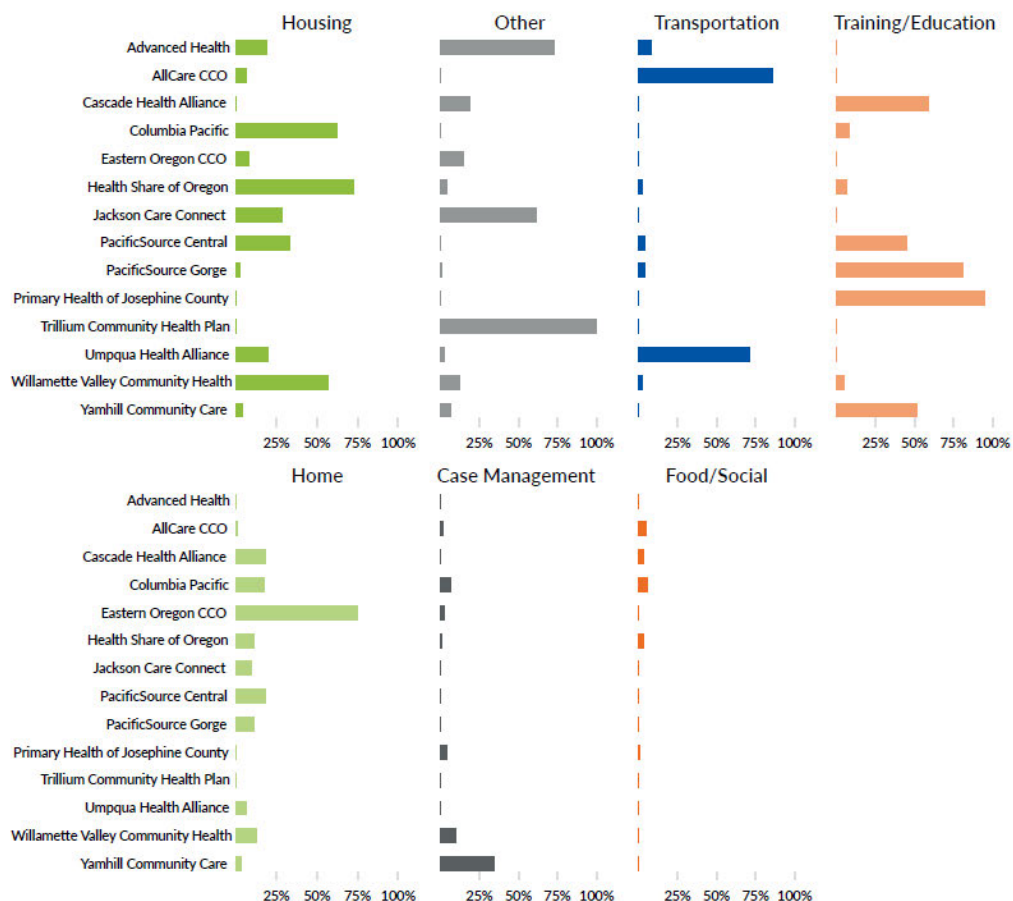


Table G.5: Monthly Flexible Services Spending (\$) per 1,000 Members, by Category and CCO, 2018-2019

Year	CCO	Flexible Services Total	Category of Spending						
			Housing	Other	Transportation	Training/Education	Home	Case Management	Food/Social
	Advanced Health	-	-	-	-	-	-	-	-
	AllCare CCO	570	33	0.1	481	47	4	5	-
	Cascade Health Alliance	609	-	-	-	570	25	-	14
	Columbia Pacific	3	-	-	-	2	-	1	0.3
	Eastern Oregon CCO	50	-	-	-	-	50	-	-
	Health Share of Oregon	70	14	10	1	7	3	31	3
	InterCommunity Health Network	-	-	-	-	-	-	-	-
2018	Jackson Care Connect	3,031	1,533	-	396	748	118	217	18
	PacificSource Central	-	-	-	-	-	-	-	-
	PacificSource Gorge	-	-	-	-	-	-	-	-
	Primary Health of Josephine County	313	-	-	1	307	-	1	4
	Trillium Community Health Plan	102	-	100	-	-	2	-	-
	Umpqua Health Alliance	161	-	-	156	5	-	-	-
	Willamette Valley Community Health	25	14	-	-	4	5	2	0.4
	Yamhill Community Care	1,072	46	4	2	489	-	532	-
	All	233	77	17	55	72	11	41	3
		Advanced Health	54	10	39	5	-	-	-
	AllCare CCO	821	53	0.3	709	-	7	16	37
	Cascade Health Alliance	137	-	26	-	81	25	-	5
	Columbia Pacific	28	17	-	-	2	5	2	2
	Eastern Oregon CCO	91	7	13	0.2	-	68	2	-
	Health Share of Oregon	227	165	9	5	14	26	2	7
	InterCommunity Health Network	-	-	-	-	-	-	-	-
2019	Jackson Care Connect	1,255	361	769	-	2	122	0.2	-
	PacificSource Central	194	64	-	8	87	35	-	-
	PacificSource Gorge	561	15	5	24	455	63	-	-
	Primary Health of Josephine County	736	1	1	2	699	-	29	5
	Trillium Community Health Plan	148	0	147	-	0.1	0.3	0.0	-
	Umpqua Health Alliance	317	62	9	225	-	20	-	1
	Willamette Valley Community Health	39	22	5	1	2	5	4	-
	Yamhill Community Care	1,319	49	88	3	682	38	458	-
	All	276	92	55	53	48	25	16	5